

ENNIS FIRE DEPARTMENT

MONTHLY REPORT · MARCH 2026



ENNIS
TEXAS

The bluebonnet spirit of Texas

BUDGET TO ACTUAL

DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
Salaries & Benefits	\$6,457,341.00	\$531,067.97	\$3,455,600.22	-	\$3,001,740.78	46.49%
Overtime	\$96,244.00	\$7,307.02	\$47,396.30	-	\$48,847.70	50.75%
Backfill Overtime	\$160,000.00	\$8,859.07	\$127,828.43	-	\$32,717.57	20.11%
TIFMAS Overtime	\$0.00	\$30,060.90	\$83,537.57	-	-\$83,537.57	-
Supplies/Equipment	\$141,889.00	\$1,593.03	\$63,562.89	\$28,828.44	\$49,497.67	34.88%
Wearing Apparel	\$73,750.00	\$336.74	\$28,592.58	\$28,828.44	\$16,328.98	22.14%
Small Tools	\$4,669.00	\$852.42	\$3,412.40	-	\$1,256.60	26.91%
Maintenance/Repairs	\$110,475.00	\$22,231.25	\$84,348.01	\$9,984.98	\$16,142.01	14.61%
Building Maintenance	\$6,000.00	\$29.99	\$4,417.68	-\$1,649.50	\$3,231.82	53.86%
Motor Vehicle Maintenance	\$75,000.00	\$13,666.97	\$66,920.22	\$6,049.49	\$2,030.29	2.71%
Machinery/Tool Maintenance	\$28,975.00	\$8,534.29	\$12,969.64	\$5,385.00	\$10,620.36	36.65%
Services	\$171,865.00	\$18,469.44	\$106,314.91	-	\$65,550.09	38.14%
Contract Services	\$139,500.00	\$17,850.00	\$97,056.76	-	\$42,443.24	30.43%
Capital	\$155,035.00	-	\$151,607.01	-	\$3,427.99	2.21%
Miscellaneous	\$66,445.00	\$2,856.00	\$45,278.50	-	\$21,166.50	31.86%
Training and Travel	\$38,100.00	-	\$13,860.25	-	\$24,239.75	63.62%
Dues/Subscriptions	\$22,345.00	-	\$19,882.50	-	\$2,462.50	11.02%
Permits/Licenses	\$6,000.00	-	\$2,686.00	-	\$3,314.00	55.23%
Expense Total -001	\$7,103,050.00	\$576,217.69	\$3,906,711.54	\$38,813.42	\$3,157,525.04	44.45%

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OPERATIONS: CALL VOLUME

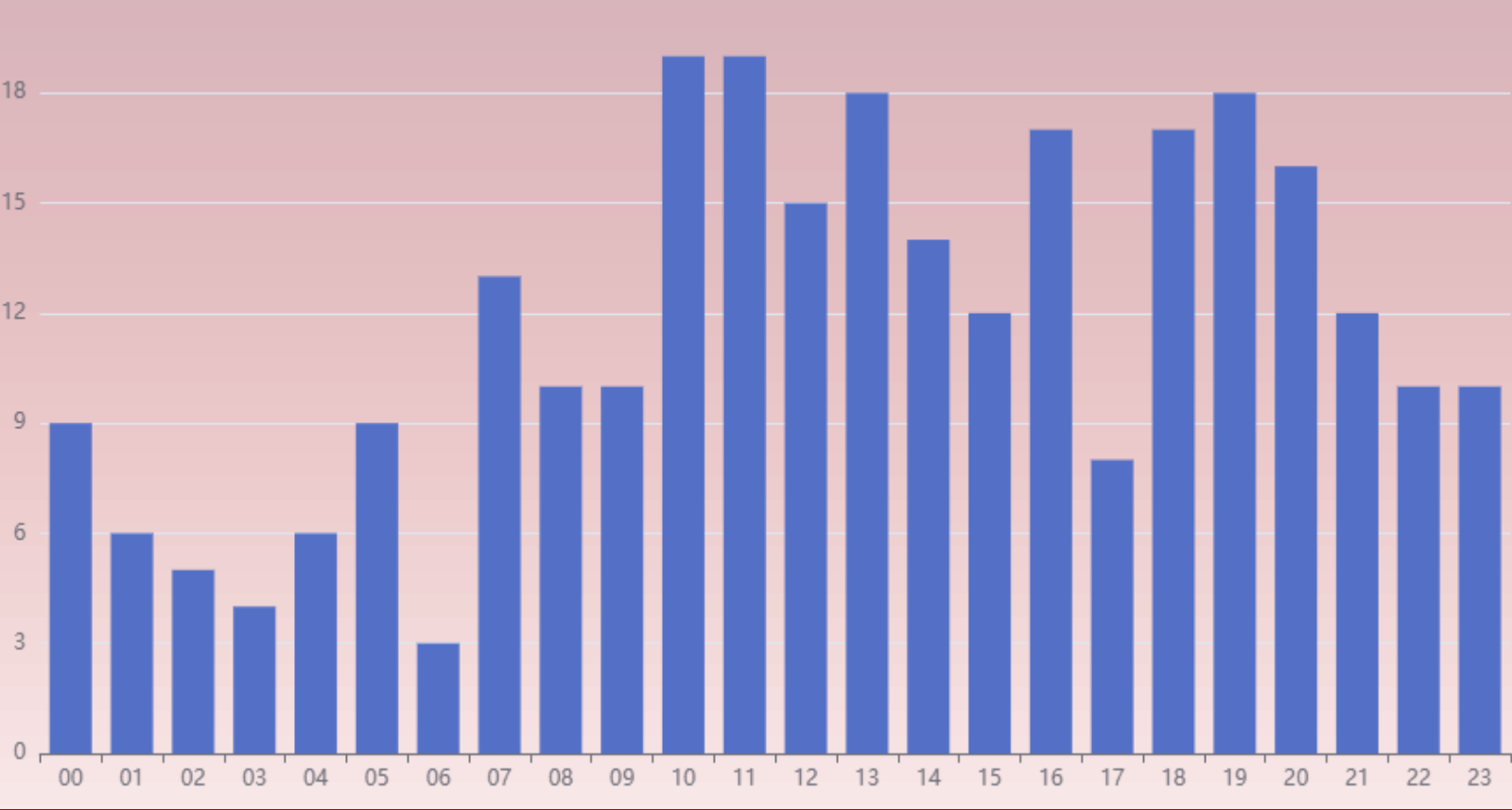
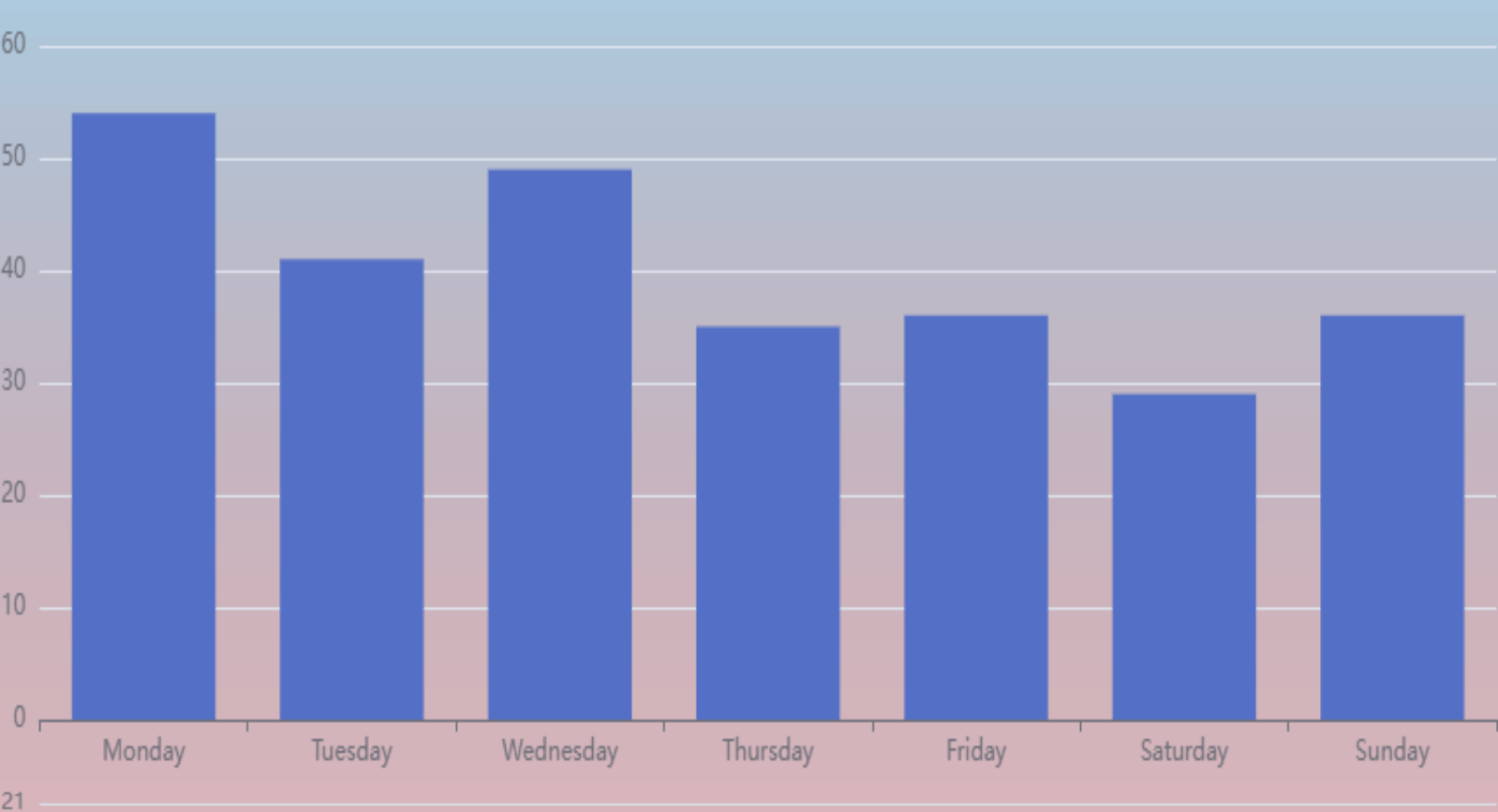
Total Calls by Incident Type

Fire (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	16
Medical (Injury, illness, other medical incidents...)	195
Hazardous Situation (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	13
Rescue (Outside rescue, inside rescue, transportation rescue, water rescue...)	3
Public Service Assistance calls, non-medical alarms, weather-related incidents, public service...)	24
No Emergency Found (Cancelled calls, false alarms, good intent calls...)	28
Law Enforcement Support	1

Total Calls Per Station

Station No. 1 1700 Lake Bardwell Drive	116
Station No. 2 901 Martin Luther King BLVD	90
Station No. 3 1300 Country Club RD	66
Out of Jurisdiction	8

OPERATIONS: PEAK DEMAND



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OPERATIONS: RESPONSE PERFORMANCE

Reaction Time – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

Travel Time – Time starts when the responding unit goes en route and ends when it arrives at the incident.

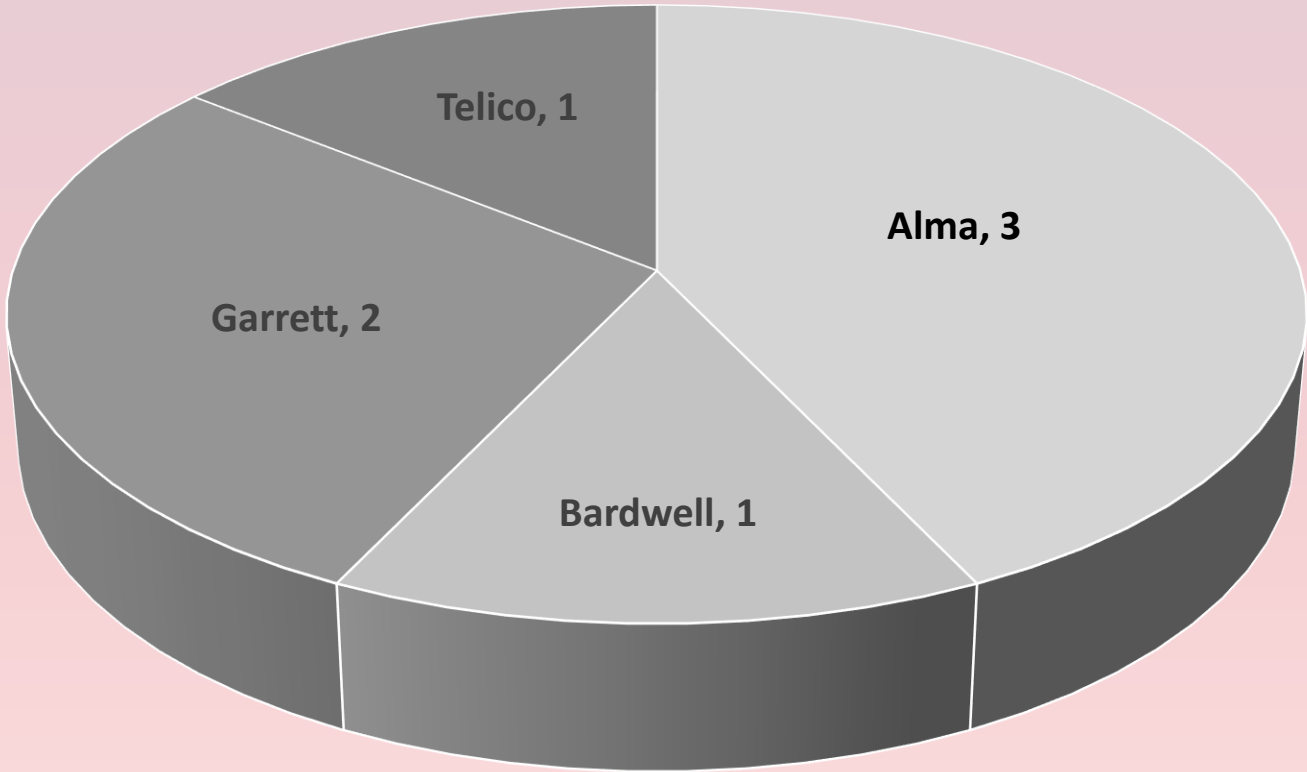
Total Response Time – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	1:40	1:38	2:04	2:13	1:47	≤ 1:20
	90% Reaction Time - EMS	1:27	2:05	1:45	1:54	1:45	≤ 1:00
STATION 2	90% Reaction Time - Fire	3:21	1:32	1:22	2:07	2:05	≤ 1:20
	90% Reaction Time - EMS	2:08	1:44	1:52	1:49	1:54	≤ 1:00
STATION 3	90% Reaction Time - Fire	2:08	1:58	1:15	2:18	1:47	≤ 1:20
	90% Reaction Time - EMS	2:27	2:04	1:57	1:54	2:09	≤ 1:00
STATION 1	90% Travel Time	7:35	5:15	5:09	6:43	5:59	≤ 4:00
STATION 2	90% Travel Time	7:29	6:01	7:26	7:23	6:58	≤ 4:00
STATION 3	90% Travel Time	6:41	8:29	6:43	6:41	7:17	≤ 4:00
Total Response Time at 90% Fire Responses					9:08	8:38	≤ 5:20
Total Response Time at 90% EMS Responses					8:48	8:41	≤ 5:00

OPERATIONS: MUTUAL AID

We provided mutual aid seven times during the month.

Mutual Aid Provided



OPERATIONS: EMS STATISTICS



Response Compliance Summary

Contract: Ennis 911
03/01/2026 - 03/31/2026

Response Summary:					
	Responses	Transports	Late Calls	Compliance	Transport
	254	179	25	90.16%	70.47%

Transport Summary:		
	Count	% of Total
Baylor Scott & White Medical Center - Waxahachie	66	36.87%
Baylor Scott & White University Medical Center - Dallas	7	3.91%
Charlton Methodist Hospital	0	0.00%
Childrens Medical Center - Dallas	9	5.03%
Medical City ER - Red Oak	0	0.00%
Methodist Medical Center - Dallas	0	0.00%
Methodist Medical Center - Mansfield	4	2.23%
Methodist Medical Center - Midlothian	8	4.47%
Parkland Memorial Hospital	1	0.56%
William P Clements Jr University Hospital	1	0.56%
VA Hospital Dallas	0	0.00%
Ennis Regional Medical Center	80	44.69%
Other	3	1.68%
Total Transported	179	100.00%

Cancels Summary:		
	Count	% of Total
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	0	0.00%
Cancelled by FD/PD/EMS	24	32.88%
Patient DOA	4	5.48%
Patient Not Found	2	2.74%
Patient Refusal	43	58.90%
Total	73	100.00%

Average Response Time - Life Threatening Calls	0:06:45
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OVERVIEW: FIRE APPARATUS

Apparatus	Unit Number	Year Model	Total Mileage	Total Hours	Monthly Maintenance	YTD Maintenance
Truck 191	909	2021	37,999	3,745	\$9,517.99	\$41,044.92
Truck 192	922	2025	4,067	361		\$76.09
Engine 192	917	2019			\$1,394.62	\$15,704.13
Engine 193	908	2025	13,012	1,111	\$40.00	\$4,097.73
Engine (Reserve)	914	2007	51,404	11,287	\$930.33	\$1,483.58
Brush 191	907	2023	16,215	897	-	\$286.47
Brush 192	911	2007	33,293	3,841	-	\$544.46
Brush 193	912	2003	34,151	-	-	\$0.00
Chief 191	900	2023	21,807	752		\$0.00
Chief 192	901	2023	27,121	2,165	-	\$109.68
Chief 193	903	2023	23,625	1,124	-	\$764.62
Battalion 191	923	2025	4,267	352	-	\$140.00
Staff 191	902	2017	55,363	3,195	-	\$1,633.80
Boat	905	2022	-	59	-	\$0.00
Polaris	921	2022	-	143	-	\$0.00

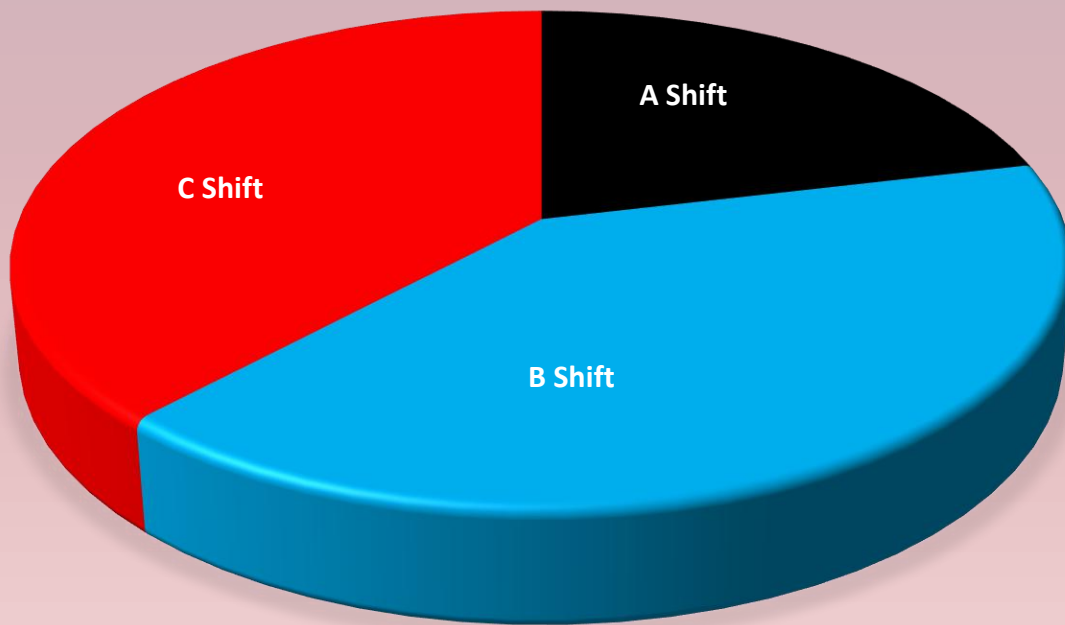
OPERATIONAL STATISTICS

MONTHLY FIRE TRAINING

The department logged 985 hours of fire training for the month.

- A Shift – 207 hours
- B Shift – 395.5 hours
- C Shift – 370 hours
- Admin – 13 hours

TRAINING BY SHIFT



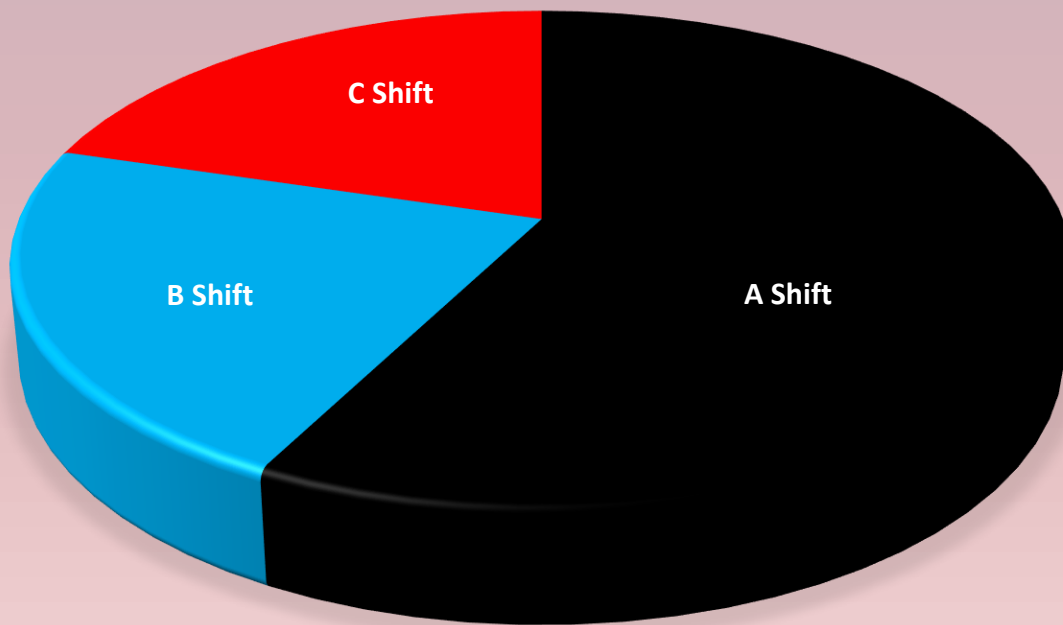
OPERATIONAL STATISTICS

MONTHLY EMS TRAINING

The department logged 71 hours of EMS training for the month.

- A Shift – 34 hours
- B Shift – 13 hours
- C Shift – 12 hours
- Admin – 12 hours

TRAINING BY SHIFT



COMMUNITY RISK REDUCTION

Activity	Prior Month	Current Month
Certificate of Occupancy	6	7
Re-Inspection	46	45
Annual Fire Inspection	52	5
Vent-a-Hood Inspection	-	1
Foster Home Inspection	-	1
Fire Alarm Inspection	1	2
Mobile Food Inspection	2	13
Underground FDC	-	-
Hydro Visual Inspection	4	1
High Hazard Inspection	10	2
Plan Review	-	-
Pre-Plans	45	45
Fire Prevention/Education	-	-
Inspection Fees	\$1825.00	\$1,500.00
Operational Permit Fees	\$75.00	\$0.00
Construction Permit Fees	\$950	\$675.00
Total Revenue	\$2850.00	\$2,175.00

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